

Senate Study Bill 3154 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2013 Iowa Acts, chapter 135, section 30, is
2 amended to read as follows:

3 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state
5 to the department of administrative services for the fiscal
6 year beginning July 1, 2014, and ending June 30, 2015, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated, ~~and for not more than the~~
9 ~~following full-time equivalent positions:~~

10 a. For salaries, support, maintenance, and miscellaneous
11 purposes:

12	.....	\$	2,033,962
13			<u>4,067,924</u>
14	.....	FTEs	<u>73.49</u>

15 b. For the payment of utility costs:

16	.....	\$	1,329,455
17			<u>2,658,909</u>
18	.....	FTEs	<u>1.00</u>

19 Notwithstanding section 8.33, any excess moneys appropriated
20 for utility costs in this lettered paragraph shall not revert
21 to the general fund of the state at the end of the fiscal year
22 but shall remain available for expenditure for the purposes of
23 this lettered paragraph during the succeeding fiscal year.

24 c. For Terrace Hill operations:

25	.....	\$	202,957
26			<u>405,914</u>
27	.....	FTEs	<u>5.00</u>

28 2. Members of the general assembly serving as members of
29 the deferred compensation advisory board shall be entitled
30 to receive per diem and necessary travel and actual expenses
31 pursuant to section 2.10, subsection 5, while carrying out
32 their official duties as members of the board.

33 3. Any moneys and premiums collected by the department
34 for workers' compensation shall be segregated into a separate
35 workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding section 8.33,
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. 2013 Iowa Acts, chapter 135, section 31, is amended
8 to read as follows:

9 SEC. 31. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
10 SERVICES. There is appropriated to the department of
11 administrative services for the fiscal year beginning July
12 1, 2014, and ending June 30, 2015, from the revolving funds
13 designated in chapter 8A and from internal service funds
14 created by the department such amounts as the department deems
15 necessary for the operation of the department consistent with
16 the requirements of chapter 8A.

17 Sec. 3. 2013 Iowa Acts, chapter 135, section 34, is amended
18 to read as follows:

19 SEC. 34. AUDITOR OF STATE.

20 1. There is appropriated from the general fund of the state
21 to the office of the auditor of state for the fiscal year
22 beginning July 1, 2014, and ending June 30, 2015, the following
23 amount, or so much thereof as is necessary, to be used for
24 the purposes designated, ~~and for not more than the following~~
25 ~~full-time equivalent positions:~~

26 For salaries, support, maintenance, and miscellaneous
27 purposes:

28	\$	457,253
29		<u>944,506</u>
30	FTEs	<u>103.00</u>

31 2. The auditor of state may retain additional full-time
32 equivalent positions as is reasonable and necessary to
33 perform governmental subdivision audits which are reimbursable
34 pursuant to section 11.20 or 11.21, to perform audits which are
35 requested by and reimbursable from the federal government, and

1 to perform work requested by and reimbursable from departments
2 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 of state shall notify the department of management, the
4 legislative fiscal committee, and the legislative services
5 agency of the additional full-time equivalent positions
6 retained.

7 3. The auditor of state shall allocate moneys from the
8 appropriation in this section solely for audit work related to
9 the comprehensive annual financial report, federally required
10 audits, and investigations of embezzlement, theft, or other
11 significant financial irregularities until the audit of the
12 comprehensive annual financial report is complete.

13 Sec. 4. 2013 Iowa Acts, chapter 135, section 35, is amended
14 to read as follows:

15 SEC. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
16 is appropriated from the general fund of the state to the
17 Iowa ethics and campaign disclosure board for the fiscal year
18 beginning July 1, 2014, and ending June 30, 2015, the following
19 amount, or so much thereof as is necessary, for the purposes
20 designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes, ~~and for not more than the following full-time~~
23 ~~equivalent positions:~~

24	\$	245,168
25		<u>550,335</u>
26	FTEs	5.00

27 Sec. 5. 2013 Iowa Acts, chapter 135, is amended by adding
28 the following new sections:

29 NEW SECTION. SEC. 35A. OFFICE OF THE CHIEF INFORMATION
30 OFFICER. There is appropriated from the general fund of the
31 state to the office of the chief information officer for the
32 fiscal year beginning July 1, 2014, and ending June 30, 2015,
33 the following amounts, or so much thereof as is necessary, to
34 be used for the purposes designated:

35 1. For establishing critical, early-stage operational and

1 strategic capabilities within the office and to comply with the
2 requirements of chapter 8B:

3 \$ 1,500,000

4 2. For collecting data and developing metrics and standards
5 to measure and evaluate broadband infrastructure installation
6 and development in unserved and underserved areas:

7 \$ 250,000

8 NEW SECTION. SEC. 35B. INTERNAL SERVICE FUNDS — OFFICE
9 OF THE CHIEF INFORMATION OFFICER. There is appropriated to
10 the office of the chief information officer for the fiscal
11 year beginning July 1, 2014, and ending June 30, 2015, from
12 the revolving funds designated in chapter 8B and from internal
13 service funds created by the office such amounts as the office
14 deems necessary for the operation of the office consistent with
15 the requirements of chapter 8B.

16 Sec. 6. 2013 Iowa Acts, chapter 135, section 36, is amended
17 to read as follows:

18 SEC. 36. DEPARTMENT OF COMMERCE.

19 1. There is appropriated from the general fund of the
20 state to the department of commerce for the fiscal year
21 beginning July 1, 2014, and ending June 30, 2015, the following
22 amounts, or so much thereof as is necessary, for the purposes
23 designated:

24 a. ALCOHOLIC BEVERAGES DIVISION

25 For salaries, support, maintenance, and miscellaneous
26 purposes, ~~and for not more than the following full-time~~
27 ~~equivalent positions:~~

28 \$ 610,196

29 1,220,391

30 ~~FTEs~~ 18.50

31 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

32 For salaries, support, maintenance, and miscellaneous
33 purposes, ~~and for not more than the following full-time~~
34 ~~equivalent positions:~~

35 \$ 300,769

1 601,537

2 FTEs 12.50

3 2. There is appropriated from the department of commerce
4 revolving fund created in section 546.12 to the department of
5 commerce for the fiscal year beginning July 1, 2014, and ending
6 June 30, 2015, the following amounts, or so much thereof as is
7 necessary, for the purposes designated:

8 a. BANKING DIVISION

9 For salaries, support, maintenance, and miscellaneous
10 purposes, ~~and for not more than the following full-time~~
11 ~~equivalent positions:~~

12 \$ 4,583,618

13 9,317,235

14 FTEs 74.50

15 b. CREDIT UNION DIVISION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, ~~and for not more than the following full-time~~
18 ~~equivalent positions:~~

19 \$ 897,128

20 1,794,256

21 FTEs 15.00

22 c. INSURANCE DIVISION

23 (1) For salaries, support, maintenance, and miscellaneous
24 purposes, ~~and for not more than the following full-time~~
25 ~~equivalent positions:~~

26 \$ 2,516,495

27 5,099,989

28 FTEs 100.15

29 (2) The insurance division may reallocate ~~authorized~~
30 full-time equivalent positions as necessary to respond to
31 accreditation recommendations or requirements.

32 (3) The insurance division expenditures for examination
33 purposes may exceed the projected receipts, refunds, and
34 reimbursements, estimated pursuant to section 505.7, subsection
35 7, including the expenditures for retention of additional

1 personnel, if the expenditures are fully reimbursable and the
2 division first does both of the following:

3 (a) Notifies the department of management, the legislative
4 services agency, and the legislative fiscal committee of the
5 need for the expenditures.

6 (b) Files with each of the entities named in subparagraph
7 division (a) the legislative and regulatory justification for
8 the expenditures, along with an estimate of the expenditures.

9 d. UTILITIES DIVISION

10 (1) For salaries, support, maintenance, and miscellaneous
11 purposes, ~~and for not more than the following full-time~~
12 ~~equivalent positions:~~

13	\$	4,089,703
14		<u>8,179,405</u>
15	FTEs	<u>79.00</u>

16 (2) The utilities division may expend additional moneys,
17 including moneys for additional personnel, if those additional
18 expenditures are actual expenses which exceed the moneys
19 budgeted for utility regulation and the expenditures are fully
20 reimbursable. Before the division expends or encumbers an
21 amount in excess of the moneys budgeted for regulation, the
22 division shall first do both of the following:

23 (a) Notify the department of management, the legislative
24 services agency, and the legislative fiscal committee of the
25 need for the expenditures.

26 (b) File with each of the entities named in subparagraph
27 division (a) the legislative and regulatory justification for
28 the expenditures, along with an estimate of the expenditures.

29 3. CHARGES. Each division and the office of consumer
30 advocate shall include in its charges assessed or revenues
31 generated an amount sufficient to cover the amount stated
32 in its appropriation and any state-assessed indirect costs
33 determined by the department of administrative services.

34 Sec. 7. 2013 Iowa Acts, chapter 135, section 37, is amended
35 to read as follows:

1 SEC. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
2 AND REGULATION BUREAU. There is appropriated from the housing
3 trust fund created pursuant to section 16.181, to the bureau of
4 professional licensing and regulation of the banking division
5 of the department of commerce for the fiscal year beginning
6 July 1, 2014, and ending June 30, 2015, the following amount,
7 or so much thereof as is necessary, to be used for the purposes
8 designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes:
11 \$ 31,159
12 62,317

13 Sec. 8. 2013 Iowa Acts, chapter 135, section 39, is amended
14 to read as follows:

15 SEC. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is
16 appropriated from the general fund of the state to the offices
17 of the governor and the lieutenant governor for the fiscal year
18 beginning July 1, 2014, and ending June 30, 2015, the following
19 amounts, or so much thereof as is necessary, to be used for the
20 purposes designated:

21 1. GENERAL OFFICE

22 For salaries, support, maintenance, and miscellaneous
23 purposes, ~~and for not more than the following full-time~~
24 ~~equivalent positions:~~

25 \$ 1,098,228
26 2,196,455
27 FTEs 20.00

28 2. TERRACE HILL QUARTERS

29 For salaries, support, maintenance, and miscellaneous
30 purposes for the governor's quarters at Terrace Hill, ~~and for~~
31 ~~not more than the following full-time equivalent positions:~~

32 \$ 46,556
33 93,111
34 FTEs 2.00

35 Sec. 9. 2013 Iowa Acts, chapter 135, section 40, is amended

1 to read as follows:

2 SEC. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
3 is appropriated from the general fund of the state to the
4 governor's office of drug control policy for the fiscal year
5 beginning July 1, 2014, and ending June 30, 2015, the following
6 amount, or so much thereof as is necessary, to be used for the
7 purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes, including statewide coordination of the drug abuse
10 resistance education (D.A.R.E.) programs or similar programs,
11 ~~and for not more than the following full-time equivalent~~
12 ~~positions:~~

13	\$	120,567
14		<u>241,134</u>
15	FTEs	<u>4.00</u>

16 Sec. 10. 2013 Iowa Acts, chapter 135, section 41, is amended
17 to read as follows:

18 SEC. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
19 from the general fund of the state to the department of human
20 rights for the fiscal year beginning July 1, 2014, and ending
21 June 30, 2015, the following amounts, or so much thereof as is
22 necessary, to be used for the purposes designated:

23 1. CENTRAL ADMINISTRATION DIVISION

24 For salaries, support, maintenance, and miscellaneous
25 purposes, ~~and for not more than the following full-time~~
26 ~~equivalent positions:~~

27	\$	112,092
28		<u>240,184</u>
29	FTEs	<u>5.65</u>

30 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, ~~and for not more than the following full-time~~
33 ~~equivalent positions:~~

34	\$	514,039
35		<u>1,086,077</u>

1 FTEs 9.62

2 Sec. 11. 2013 Iowa Acts, chapter 135, section 42, is amended
3 to read as follows:

4 SEC. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There
5 is appropriated from the general fund of the state to the
6 department of inspections and appeals for the fiscal year
7 beginning July 1, 2014, and ending June 30, 2015, the following
8 amounts, or so much thereof as is necessary, for the purposes
9 designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous
12 purposes, ~~and for not more than the following full-time~~
13 ~~equivalent positions:~~

14	\$	272,621
15		<u>545,242</u>
16	FTEs	<u>13.65</u>

17 2. ADMINISTRATIVE HEARINGS DIVISION

18 For salaries, support, maintenance, and miscellaneous
19 purposes, ~~and for not more than the following full-time~~
20 ~~equivalent positions:~~

21	\$	339,471
22		<u>678,942</u>
23	FTEs	<u>23.00</u>

24 3. INVESTIGATIONS DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, ~~and for not more than the following full-time~~
27 ~~equivalent positions:~~

28	\$	1,286,545
29		<u>2,573,089</u>
30	FTEs	<u>61.50</u>

31 b. The department, in coordination with the investigations
32 division, shall submit a report to the general assembly by
33 December 1, 2014, concerning the division's activities relative
34 to fraud in public assistance programs for the fiscal year
35 beginning July 1, 2013, and ending June 30, 2014. The report

1 shall include but is not limited to a summary of the number
2 of cases investigated, case outcomes, overpayment dollars
3 identified, amount of cost avoidance, and actual dollars
4 recovered.

5 4. HEALTH FACILITIES DIVISION

6 a. For salaries, support, maintenance, and miscellaneous
7 purposes, ~~and for not more than the following full-time~~
8 ~~equivalent positions:~~

9	.....	\$	2,546,017
10			<u>5,092,033</u>
11	.....	FTEs	<u>113.00</u>

12 b. The department shall, in coordination with the health
13 facilities division, make the following information available
14 to the public as part of the department's development efforts
15 to revise the department's internet website:

16 (1) The number of inspections conducted by the division
17 annually by type of service provider and type of inspection.

18 (2) The total annual operations budget for the division,
19 including general fund appropriations and federal contract
20 dollars received by type of service provider inspected.

21 (3) The total number of full-time equivalent positions in
22 the division, to include the number of full-time equivalent
23 positions serving in a supervisory capacity, and serving as
24 surveyors, inspectors, or monitors in the field by type of
25 service provider inspected.

26 (4) Identification of state and federal survey trends,
27 cited regulations, the scope and severity of deficiencies
28 identified, and federal and state fines assessed and collected
29 concerning nursing and assisted living facilities and programs.

30 c. It is the intent of the general assembly that the
31 department and division continuously solicit input from
32 facilities regulated by the division to assess and improve
33 the division's level of collaboration and to identify new
34 opportunities for cooperation.

35 5. EMPLOYMENT APPEAL BOARD

1 a. For salaries, support, maintenance, and miscellaneous
2 purposes, ~~and for not more than the following full-time~~
3 ~~equivalent positions:~~

4	\$	21,108
5		<u>42,215</u>
6	FTEs	<u>11.00</u>

7 b. The employment appeal board shall be reimbursed by
8 the labor services division of the department of workforce
9 development for all costs associated with hearings conducted
10 under chapter 91C, related to contractor registration. The
11 board may expend, in addition to the amount appropriated under
12 this subsection, additional amounts as are directly billable
13 to the labor services division under this subsection and to
14 retain the additional full-time equivalent positions as needed
15 to conduct hearings required pursuant to chapter 91C.

16 6. CHILD ADVOCACY BOARD

17 a. For foster care review and the court appointed special
18 advocate program, including salaries, support, maintenance, and
19 miscellaneous purposes, ~~and for not more than the following~~
20 ~~full-time equivalent positions:~~

21	\$	1,340,145
22		<u>2,680,290</u>
23	FTEs	<u>32.25</u>

24 b. The department of human services, in coordination with
25 the child advocacy board and the department of inspections and
26 appeals, shall submit an application for funding available
27 pursuant to Tit. IV-E of the federal Social Security Act for
28 claims for child advocacy board administrative review costs.

29 c. The court appointed special advocate program shall
30 investigate and develop opportunities for expanding
31 fund-raising for the program.

32 d. Administrative costs charged by the department of
33 inspections and appeals for items funded under this subsection
34 shall not exceed 4 percent of the amount appropriated in this
35 subsection.

1 7. FOOD AND CONSUMER SAFETY

2 For salaries, support, maintenance, and miscellaneous
3 purposes, ~~and for not more than the following full-time~~
4 ~~equivalent positions:~~

5	\$	639,666
6		<u>1,279,331</u>
7	FTEs	<u>23.25</u>

8 Sec. 12. 2013 Iowa Acts, chapter 135, section 44, is amended
9 to read as follows:

10 SEC. 44. RACING AND GAMING COMMISSION.

11 1. RACETRACK REGULATION

12 There is appropriated from the gaming regulatory revolving
13 fund established in section 99F.20 to the racing and gaming
14 commission of the department of inspections and appeals for the
15 fiscal year beginning July 1, 2014, and ending June 30, 2015,
16 the following amount, or so much thereof as is necessary, to be
17 used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes for the regulation of pari-mutuel racetracks, ~~and for~~
20 ~~not more than the following full-time equivalent positions:~~

21	\$	1,534,246
22		<u>3,068,492</u>
23	FTEs	<u>32.03</u>

24 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

25 There is appropriated from the gaming regulatory revolving
26 fund established in section 99F.20 to the racing and gaming
27 commission of the department of inspections and appeals for the
28 fiscal year beginning July 1, 2014, and ending June 30, 2015,
29 the following amount, or so much thereof as is necessary, to be
30 used for the purposes designated:

31 a. For salaries, support, maintenance, and miscellaneous
32 purposes for administration and enforcement of the excursion
33 boat gambling and gambling structure laws, ~~and for not more~~
34 ~~than the following full-time equivalent positions:~~

35	\$	1,522,860
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1 3,045,719

2 FTEs 40.72

3 b. For each additional license to conduct gambling games on
4 an excursion gambling boat, gambling structure, or racetrack
5 enclosure issued during the period beginning January 1, 2014,
6 through June 30, 2015, there is appropriated from the gaming
7 enforcement fund to the racing and gaming commission of the
8 department of inspections and appeals for the fiscal year
9 beginning July 1, 2014, and ending June 30, 2015, an additional
10 amount of not more than \$191,000 to be used for not more than
11 2.00 full-time equivalent positions.

12 Sec. 13. 2013 Iowa Acts, chapter 135, section 45, is amended
13 to read as follows:

14 SEC. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
15 INSPECTIONS AND APPEALS. There is appropriated from the road
16 use tax fund created in section 312.1 to the administrative
17 hearings division of the department of inspections and appeals
18 for the fiscal year beginning July 1, 2014, and ending June 30,
19 2015, the following amount, or so much thereof as is necessary,
20 for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes:
23 \$ 811,949
24 1,623,897

25 Sec. 14. 2013 Iowa Acts, chapter 135, section 46, is amended
26 to read as follows:

27 SEC. 46. DEPARTMENT OF MANAGEMENT.

28 1. There is appropriated from the general fund of the state
29 to the department of management for the fiscal year beginning
30 July 1, 2014, and ending June 30, 2015, the following amounts,
31 or so much thereof as is necessary, to be used for the purposes
32 designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, ~~and for not more than the following full-time~~
35 ~~equivalent positions:~~

1	.....	\$	1,275,110
2			<u>2,550,220</u>
3	.....	FTEs	21.00

4 2. Of the moneys appropriated in this section, the
5 department shall use a portion for enterprise resource
6 planning, providing for a salary model administrator,
7 conducting performance audits, and for the department's LEAN
8 process.

9 Sec. 15. 2013 Iowa Acts, chapter 135, section 47, is amended
10 to read as follows:

11 SEC. 47. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
12 MANAGEMENT. There is appropriated from the road use tax fund
13 created in section 312.1 to the department of management for
14 the fiscal year beginning July 1, 2014, and ending June 30,
15 2015, the following amount, or so much thereof as is necessary,
16 to be used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes:

19	.....	\$	28,000
20			<u>56,000</u>

21 Sec. 16. 2013 Iowa Acts, chapter 135, section 48, is amended
22 to read as follows:

23 SEC. 48. IOWA PUBLIC INFORMATION BOARD. There is
24 appropriated from the general fund of the state to the Iowa
25 public information board for the fiscal year beginning July
26 1, 2014, and ending June 30, 2015, the following amounts, or
27 so much thereof as is necessary, to be used for the purposes
28 designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes ~~and for not more than the following full-time~~
31 ~~equivalent positions:~~

32	.....	\$	137,500
33			<u>350,000</u>
34	.....	FTEs	3.00

35 Sec. 17. 2013 Iowa Acts, chapter 135, section 49, is amended

1 to read as follows:

2 SEC. 49. DEPARTMENT OF REVENUE.

3 1. There is appropriated from the general fund of the state
4 to the department of revenue for the fiscal year beginning July
5 1, 2014, and ending June 30, 2015, the following amounts, or
6 so much thereof as is necessary, to be used for the purposes
7 designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes, ~~and for not more than the following full-time~~
10 ~~equivalent positions:~~

11	\$	8,940,420
12		<u>17,880,839</u>
13	FTEs	<u>245.24</u>

14 2. Of the funds appropriated pursuant to this section,
15 \$400,000 shall be used to pay the direct costs of compliance
16 related to the collection and distribution of local sales and
17 services taxes imposed pursuant to chapters 423B and 423E.

18 3. The director of revenue shall prepare and issue a state
19 appraisal manual and the revisions to the state appraisal
20 manual as provided in section 421.17, subsection 17, without
21 cost to a city or county.

22 Sec. 18. 2013 Iowa Acts, chapter 135, section 50, is amended
23 to read as follows:

24 SEC. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
25 appropriated from the motor fuel tax fund created by section
26 452A.77 to the department of revenue for the fiscal year
27 beginning July 1, 2014, and ending June 30, 2015, the following
28 amount, or so much thereof as is necessary, to be used for the
29 purposes designated:

30 For salaries, support, maintenance, miscellaneous purposes,
31 and for administration and enforcement of the provisions of
32 chapter 452A and the motor vehicle use tax program:

33	\$	652,888
34		<u>1,305,775</u>

35 Sec. 19. 2013 Iowa Acts, chapter 135, section 51, is amended

1 to read as follows:

2 SEC. 51. SECRETARY OF STATE.

3 1. There is appropriated from the general fund of the state
4 to the office of the secretary of state for the fiscal year
5 beginning July 1, 2014, and ending June 30, 2015, the following
6 amounts, or so much thereof as is necessary, to be used for the
7 purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes, ~~and for not more than the following full-time~~
10 ~~equivalent positions:~~

11	\$	1,448,350
12		<u>2,896,699</u>
13	FTEs	<u>29.00</u>

14 2. The state department or state agency which provides
15 data processing services to support voter registration file
16 maintenance and storage shall provide those services without
17 charge.

18 Sec. 20. 2013 Iowa Acts, chapter 135, section 53, is amended
19 to read as follows:

20 SEC. 53. TREASURER OF STATE.

21 1. There is appropriated from the general fund of the
22 state to the office of treasurer of state for the fiscal year
23 beginning July 1, 2014, and ending June 30, 2015, the following
24 amount, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes, ~~and for not more than the following full-time~~
28 ~~equivalent positions:~~

29	\$	542,196
30		<u>1,084,392</u>
31	FTEs	<u>28.80</u>

32 2. The office of treasurer of state shall supply clerical
33 and secretarial support for the executive council.

34 Sec. 21. 2013 Iowa Acts, chapter 135, section 54, is amended
35 to read as follows:

1 SEC. 54. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
2 OF STATE. There is appropriated from the road use tax fund
3 created in section 312.1 to the office of treasurer of state
4 for the fiscal year beginning July 1, 2014, and ending June 30,
5 2015, the following amount, or so much thereof as is necessary,
6 to be used for the purposes designated:

7 For enterprise resource management costs related to the
8 distribution of road use tax funds:
9 \$ 46,574
10 93,148

11 Sec. 22. 2013 Iowa Acts, chapter 135, section 55, is amended
12 to read as follows:

13 SEC. 55. IPERS — GENERAL OFFICE. There is appropriated
14 from the Iowa public employees' retirement system fund to the
15 Iowa public employees' retirement system for the fiscal year
16 beginning July 1, 2014, and ending June 30, 2015, the following
17 amount, or so much thereof as is necessary, to be used for the
18 purposes designated:

19 For salaries, support, maintenance, and other operational
20 purposes to pay the costs of the Iowa public employees'
21 retirement system, ~~and for not more than the following~~
22 ~~full-time equivalent positions:~~
23 \$ 8,843,484
24 15,686,968
25 FTEs 90.13

26 Sec. 23. 2013 Iowa Acts, chapter 135, is amended by adding
27 the following new section:

28 NEW SECTION. SEC. 58. BUDGET PROCESS FOR FISCAL YEAR
29 2015-2016.

30 1. For the budget process applicable to the fiscal year
31 beginning July 1, 2015, on or before October 1, 2014, in lieu
32 of the information specified in section 8.23, subsection 1,
33 unnumbered paragraph 1, and paragraph "a", all departments and
34 establishments of the government shall transmit to the director
35 of the department of management, on blanks to be furnished by

1 the director, estimates of their expenditure requirements,
2 including every proposed expenditure, for the ensuing fiscal
3 year, together with supporting data and explanations as called
4 for by the director of the department of management after
5 consultation with the legislative services agency.

6 2. The estimates of expenditure requirements shall be
7 in a form specified by the director of the department of
8 management, and the expenditure requirements shall include all
9 proposed expenditures and shall be prioritized by program or
10 the results to be achieved. The estimates shall be accompanied
11 by performance measures for evaluating the effectiveness of the
12 programs or results.

13 Sec. 24. REPEAL. 2013 Iowa Acts, chapter 135, sections 38,
14 56, and 57, are repealed.

15

EXPLANATION

16 The inclusion of this explanation does not constitute agreement with
17 the explanation's substance by the members of the general assembly.

18 This bill relates to moneys appropriated to various state
19 departments, agencies, and funds for the fiscal year beginning
20 July 1, 2014, and ending June 30, 2015. The bill relates to
21 and makes appropriations to state departments and agencies
22 including the department of administrative services, Iowa
23 telecommunications and technology commission, auditor of state,
24 Iowa ethics and campaign disclosure board, department of
25 commerce, offices of governor and lieutenant governor, office
26 of the chief information officer, the governor's office of
27 drug control policy, department of human rights, department of
28 inspections and appeals, department of management, Iowa public
29 information board, department of revenue, secretary of state,
30 treasurer of state, and Iowa public employees' retirement
31 system.

32 The bill also establishes the budget process applicable for
33 the fiscal year beginning July 1, 2015, by providing that all
34 departments submit their estimates of expenditure requirements
35 to the department of management by October 1, 2014.

1 The bill also repeals appropriations to the Iowa
2 telecommunications and technology commission for regional
3 telecommunication councils as well as to the various
4 departments and agencies of state government for the payment of
5 services provided by the department of administrative services
6 related to the integrated information for Iowa system.